

資金収支計算書

令和 4年 4月 1日 から
令和 5年 3月31日 まで

(単位 円)

| 収入の部 | | | |
|------------------|----------------|----------------|--------------|
| 科 目 | 予 算 | 決 算 | 差 異 |
| 学生生徒等納付金収入 | 4,803,788,000 | 4,790,115,672 | 13,672,328 |
| 授業料収入 | 3,698,954,600 | 3,687,588,400 | 11,366,200 |
| 入学金収入 | 318,710,000 | 318,550,000 | 160,000 |
| 施設整備費収入 | 57,870,000 | 58,050,000 | △ 180,000 |
| 実験実習料収入 | 13,591,000 | 13,564,930 | 26,070 |
| 教育充実費収入 | 322,113,800 | 319,964,900 | 2,148,900 |
| 図書費収入 | 825,600 | 814,400 | 11,200 |
| 冷暖房費収入 | 4,128,000 | 4,072,000 | 56,000 |
| 施設維持費収入 | 162,820,000 | 162,110,400 | 709,600 |
| 教材費収入 | 126,891,000 | 130,006,143 | △ 3,115,143 |
| 進路指導・補習費収入 | 85,084,000 | 85,037,450 | 46,550 |
| 給食費収入 | 12,800,000 | 10,357,049 | 2,442,951 |
| 手数料収入 | 137,426,000 | 127,737,846 | 9,688,154 |
| 入学検定料収入 | 127,535,000 | 118,123,000 | 9,412,000 |
| 転編入検定料収入 | 410,000 | 605,000 | △ 195,000 |
| 試験料収入 | 945,000 | 1,134,000 | △ 189,000 |
| 証明手数料収入 | 1,473,000 | 1,359,700 | 113,300 |
| 大学入学共通テスト実施手数料収入 | 3,500,000 | 2,909,714 | 590,286 |
| 入学受入準備費収入 | 2,700,000 | 2,940,000 | △ 240,000 |
| 雑手数料収入 | 863,000 | 666,432 | 196,568 |
| 寄付金収入 | 21,457,000 | 24,564,000 | △ 3,107,000 |
| 特別寄付金収入 | 16,113,000 | 18,230,000 | △ 2,117,000 |
| 一般寄付金収入 | 5,344,000 | 6,334,000 | △ 990,000 |
| 補助金収入 | 1,154,131,000 | 1,184,485,214 | △ 30,354,214 |
| 国庫補助金収入 | 579,389,000 | 605,301,700 | △ 25,912,700 |
| 地方公共団体補助金収入 | 448,742,000 | 452,790,709 | △ 4,048,709 |
| 施設型給付費収入 | 126,000,000 | 126,392,805 | △ 392,805 |
| 資産売却収入 | 170,026,000 | 169,990,540 | 35,460 |
| 車両売却収入 | 560,000 | 524,540 | 35,460 |
| 有価証券売却収入 | 169,466,000 | 169,466,000 | 0 |
| 付随事業・収益事業収入 | 304,013,700 | 315,543,926 | △ 11,530,226 |
| 補助活動収入 | 101,260,000 | 103,593,153 | △ 2,333,153 |
| 附属事業収入 | 196,535,000 | 203,897,864 | △ 7,362,864 |
| 受託事業収入 | 6,218,700 | 8,052,909 | △ 1,834,209 |
| 受取利息・配当金収入 | 42,580,000 | 42,566,866 | 13,134 |
| その他の受取利息収入 | 42,580,000 | 42,566,866 | 13,134 |
| 雑収入 | 83,738,000 | 89,424,448 | △ 5,686,448 |
| 私大退職金財団交付金収入 | 56,420,000 | 56,141,800 | 278,200 |
| 県退職金財団交付金収入 | 0 | 1,155,000 | △ 1,155,000 |
| 施設設備利用料収入 | 5,672,000 | 4,051,836 | 1,620,164 |
| その他の雑収入 | 21,646,000 | 28,075,812 | △ 6,429,812 |
| 借入金等収入 | 0 | 0 | 0 |
| 前受金収入 | 703,338,500 | 769,178,000 | △ 65,839,500 |
| 授業料前受金収入 | 371,818,500 | 392,848,000 | △ 21,029,500 |
| 入学金前受金収入 | 263,635,000 | 300,285,000 | △ 36,650,000 |
| 施設整備費前受金収入 | 48,740,000 | 57,330,000 | △ 8,590,000 |
| 実験実習料前受金収入 | 120,000 | 90,000 | 30,000 |
| 教育充実費前受金収入 | 19,025,000 | 18,625,000 | 400,000 |
| その他の収入 | 307,853,884 | 314,862,146 | △ 7,008,262 |
| 第2号基本金引当特定資産取崩収入 | 97,900,000 | 97,900,000 | 0 |
| 記念事業引当特定資産取崩収入 | 16,500,000 | 16,500,000 | 0 |
| 施設設備拡充引当特定資産取崩収入 | 16,134,000 | 16,134,000 | 0 |
| 前期末未収入金収入 | 177,319,884 | 175,360,539 | 1,959,345 |
| 預り金受入収入 | 0 | 8,967,607 | △ 8,967,607 |
| 資金収入調整勘定 | △ 864,688,500 | △ 921,991,333 | 57,302,833 |
| 期末未収入金 | △ 104,970,000 | △ 162,272,833 | 57,302,833 |
| 前期末前受金 | △ 759,718,500 | △ 759,718,500 | 0 |
| 前年度繰越支払資金 | 4,556,406,500 | 4,556,406,500 | |
| 収入の部合計 | 11,420,070,084 | 11,462,883,825 | △ 42,813,741 |

(単位 円)

| 支出の部 | 科 目 | 予 算 | 決 算 | 差 異 |
|-----------|------------------|----------------|----------------|---------------|
| 人件費支出 | | 3,631,990,000 | 3,548,176,809 | 83,813,191 |
| | 教員人件費支出 | 2,789,300,000 | 2,745,032,452 | 44,267,548 |
| | 職員人件費支出 | 751,110,000 | 707,163,820 | 43,946,180 |
| | 役員報酬支出 | 17,100,000 | 16,572,011 | 527,989 |
| | 退職金支出 | 74,480,000 | 79,408,526 | △ 4,928,526 |
| 教育研究経費支出 | | 1,611,978,000 | 1,436,429,684 | 175,548,316 |
| | 消耗品費支出 | 287,402,000 | 254,416,801 | 32,985,199 |
| | 光熱水費支出 | 168,556,000 | 194,869,724 | △ 26,313,724 |
| | 旅費交通費支出 | 82,365,000 | 28,017,445 | 54,347,555 |
| | 通信費支出 | 17,248,000 | 20,258,737 | △ 3,010,737 |
| | 印刷製本費支出 | 30,841,000 | 22,066,733 | 8,774,267 |
| | 修繕費支出 | 61,758,000 | 53,370,958 | 8,387,042 |
| | 損害保険料支出 | 8,303,000 | 4,949,411 | 3,353,589 |
| | 保守清掃費支出 | 176,673,000 | 154,778,640 | 21,894,360 |
| | 賃借料支出 | 11,543,000 | 10,897,112 | 645,888 |
| | 交際会議費支出 | 4,735,000 | 1,425,478 | 3,309,522 |
| | 報酬委託手数料支出 | 304,152,000 | 250,077,977 | 54,074,023 |
| | 負担金支出 | 43,901,000 | 31,584,203 | 12,316,797 |
| | 奨学費支出 | 377,187,000 | 375,009,700 | 2,177,300 |
| | 福利費支出 | 14,206,000 | 13,030,699 | 1,175,301 |
| | 生徒活動補助支出 | 8,200,000 | 7,882,250 | 317,750 |
| | その他の教育研究経費支出 | 14,908,000 | 13,793,816 | 1,114,184 |
| 管理経費支出 | | 488,676,198 | 448,246,680 | 40,429,518 |
| | 消耗品費支出 | 15,186,000 | 10,912,952 | 4,273,048 |
| | 光熱水費支出 | 24,920,000 | 28,051,415 | △ 3,131,415 |
| | 旅費交通費支出 | 15,317,000 | 8,315,671 | 7,001,329 |
| | 通信費支出 | 11,472,000 | 6,830,193 | 4,641,807 |
| | 印刷製本費支出 | 42,999,000 | 30,876,669 | 12,122,331 |
| | 修繕費支出 | 3,310,000 | 4,474,572 | △ 1,164,572 |
| | 損害保険料支出 | 1,484,000 | 1,555,084 | △ 71,084 |
| | 保守清掃費支出 | 13,732,000 | 14,686,119 | △ 954,119 |
| | 賃借料支出 | 12,795,000 | 11,405,454 | 1,389,546 |
| | 交際会議費支出 | 5,181,000 | 1,749,502 | 3,431,498 |
| | 報酬委託手数料支出 | 70,618,000 | 61,442,722 | 9,175,278 |
| | 広告料支出 | 52,258,000 | 40,503,046 | 11,754,954 |
| | 負担金支出 | 7,635,000 | 5,000,509 | 2,634,491 |
| | 福利費支出 | 14,020,000 | 7,675,693 | 6,344,307 |
| | 補助活動仕入支出 | 170,671,000 | 189,272,329 | △ 18,601,329 |
| | 公租公課支出 | 2,709,000 | 3,202,400 | △ 493,400 |
| | 私立大学経常費補助金返還金支出 | 698,000 | 698,000 | 0 |
| | その他の管理経費支出 | 10,615,000 | 8,538,152 | 2,076,848 |
| | 過年度修正支出 | 13,056,198 | 13,056,198 | 0 |
| 借入金等利息支出 | | 4,739,676 | 4,739,676 | 0 |
| | 借入金利息支出 | 4,739,676 | 4,739,676 | 0 |
| 借入金等返済支出 | | 250,274,000 | 250,274,000 | 0 |
| | 借入金返済支出 | 250,274,000 | 250,274,000 | 0 |
| 施設関係支出 | | 216,378,000 | 168,174,973 | 48,203,027 |
| | 建物支出 | 101,978,000 | 52,344,973 | 49,633,027 |
| | 構築物支出 | 114,400,000 | 115,830,000 | △ 1,430,000 |
| 設備関係支出 | | 208,835,750 | 203,057,967 | 5,777,783 |
| | 教育研究用機器備品支出 | 127,392,000 | 130,172,246 | △ 2,780,246 |
| | 管理用機器備品支出 | 13,945,750 | 11,990,618 | 1,955,132 |
| | 図書支出 | 47,164,000 | 41,575,603 | 5,588,397 |
| | 車両支出 | 1,491,000 | 1,491,000 | 0 |
| | ソフトウェア支出 | 18,843,000 | 17,828,500 | 1,014,500 |
| 資産運用支出 | | 1,799,806,000 | 1,799,806,000 | 0 |
| | 第2号基本金引当特定資産繰入支出 | 20,000,000 | 20,000,000 | 0 |
| | 有価証券購入支出 | 1,779,806,000 | 1,779,806,000 | 0 |
| その他の支出 | | 262,704,745 | 255,410,706 | 7,294,039 |
| | 長期前払金支払支出 | 9,790,810 | 9,790,810 | 0 |
| | 前期末未払金支払支出 | 216,900,376 | 216,704,901 | 195,475 |
| | 前払金支払支出 | 36,013,559 | 28,914,995 | 7,098,564 |
| | 〔予備費〕 | (0) | | 0 |
| 資金支出調整勘定 | | △ 185,975,417 | △ 179,305,398 | △ 6,670,019 |
| | 期末未払金 | △ 153,457,366 | △ 146,751,887 | △ 6,705,479 |
| | 前期末前払金 | △ 32,518,051 | △ 32,553,511 | 35,460 |
| 翌年度繰越支払資金 | | 3,130,663,132 | 3,527,872,728 | △ 397,209,596 |
| 支出の部合計 | | 11,420,070,084 | 11,462,883,825 | △ 42,813,741 |

資金収支内訳表

令和 4年 4月 1日 から
令和 5年 3月31日 まで

収 入 の 部

(単位 円)

| 部門 科目 | 学校法人 | 就実大学 | 就実短期大学 | 就実高等学校 | 就実中学校 | 就実小学校 | 就実大学・短期大学 附属幼稚園 | 就実大学薬学部 附属薬局 | 総 額 |
|-------------------|-----------|---------------|-------------|---------------|-------------|-------------|--------------------|-----------------|---------------|
| 学生生徒等納付金収入 | 0 | 3,052,170,355 | 296,205,900 | 1,058,729,877 | 206,787,744 | 157,377,747 | 18,844,049 | 0 | 4,790,115,672 |
| 授業料収入 | 0 | 2,558,641,000 | 251,265,700 | 672,905,500 | 77,197,000 | 127,579,200 | 0 | 0 | 3,687,588,400 |
| 入学金収入 | 0 | 241,920,000 | 38,250,000 | 20,230,000 | 7,350,000 | 10,800,000 | 0 | 0 | 318,550,000 |
| 施設整備費収入 | 0 | 0 | 0 | 45,270,000 | 12,780,000 | 0 | 0 | 0 | 58,050,000 |
| 実験実習料収入 | 0 | 6,933,730 | 6,631,200 | 0 | 0 | 0 | 0 | 0 | 13,564,930 |
| 教育充実費収入 | 0 | 225,455,900 | 0 | 47,298,000 | 42,756,000 | 0 | 4,455,000 | 0 | 319,964,900 |
| 図書費収入 | 0 | 0 | 0 | 0 | 814,400 | 0 | 0 | 0 | 814,400 |
| 冷暖房費収入 | 0 | 0 | 0 | 0 | 4,072,000 | 0 | 0 | 0 | 4,072,000 |
| 施設維持費収入 | 0 | 0 | 0 | 123,833,600 | 38,276,800 | 0 | 0 | 0 | 162,110,400 |
| 教材費収入 | 0 | 19,219,725 | 59,000 | 68,293,027 | 19,403,844 | 18,998,547 | 4,032,000 | 0 | 130,006,143 |
| 進路指導・補習費収入 | 0 | 0 | 0 | 80,899,750 | 4,137,700 | 0 | 0 | 0 | 85,037,450 |
| 給食費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 10,357,049 | 0 | 10,357,049 |
| 手数料収入 | 171,442 | 71,087,669 | 3,738,021 | 40,277,900 | 8,038,000 | 1,374,000 | 3,050,814 | 0 | 127,737,846 |
| 入学検定料収入 | 0 | 66,115,000 | 3,220,000 | 39,546,000 | 7,973,000 | 1,170,000 | 99,000 | 0 | 118,123,000 |
| 転編入検定料収入 | 0 | 440,000 | 0 | 0 | 65,000 | 100,000 | 0 | 0 | 605,000 |
| 試験料収入 | 0 | 1,094,000 | 40,000 | 0 | 0 | 0 | 0 | 0 | 1,134,000 |
| 証明手数料収入 | 0 | 513,979 | 113,821 | 731,900 | 0 | 0 | 0 | 0 | 1,359,700 |
| 大学入学指導システム実施手数料収入 | 0 | 2,590,261 | 319,453 | 0 | 0 | 0 | 0 | 0 | 2,909,714 |
| 入学受入準備費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 2,940,000 | 0 | 2,940,000 |
| 種手数料収入 | 171,442 | 334,429 | 44,747 | 0 | 0 | 104,000 | 11,814 | 0 | 666,432 |
| 寄付金収入 | 0 | 14,919,026 | 3,010,974 | 5,190,000 | 194,000 | 1,250,000 | 0 | 0 | 24,564,000 |
| 特別寄付金収入 | 0 | 14,919,026 | 3,010,974 | 0 | 0 | 300,000 | 0 | 0 | 18,230,000 |
| 一般寄付金収入 | 0 | 0 | 0 | 5,190,000 | 194,000 | 950,000 | 0 | 0 | 6,334,000 |
| 補助金収入 | 0 | 532,421,260 | 65,260,406 | 268,312,264 | 91,551,366 | 82,860,960 | 143,649,958 | 429,000 | 1,184,485,214 |
| 国庫補助金収入 | 0 | 531,664,100 | 65,212,600 | 3,485,034 | 3,750,966 | 760,000 | 0 | 429,000 | 605,301,700 |
| 地方公共団体補助金収入 | 0 | 757,160 | 47,806 | 264,827,230 | 87,800,400 | 82,100,960 | 17,257,153 | 0 | 452,790,709 |
| 施設型給付費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 126,392,805 | 0 | 126,392,805 |
| 資産売却収入 | 0 | 169,466,000 | 0 | 524,540 | 0 | 0 | 0 | 0 | 169,990,540 |
| 車両売却収入 | 0 | 0 | 0 | 524,540 | 0 | 0 | 0 | 0 | 524,540 |
| 有価証券売却収入 | 0 | 169,466,000 | 0 | 0 | 0 | 0 | 0 | 0 | 169,466,000 |
| 付随事業・収益事業収入 | 0 | 9,156,917 | 554,592 | 47,544,133 | 5,508,000 | 35,496,140 | 13,386,280 | 203,897,864 | 315,543,926 |
| 補助活動収入 | 0 | 1,658,600 | 0 | 47,544,133 | 5,508,000 | 35,496,140 | 13,386,280 | 0 | 103,593,153 |
| 附属事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203,897,864 | 203,897,864 |
| 受託事業収入 | 0 | 7,498,317 | 554,592 | 0 | 0 | 0 | 0 | 0 | 8,052,909 |
| 受取利息・配当金収入 | 868,506 | 30,702,360 | 10,244,728 | 665,592 | 0 | 85,680 | 0 | 0 | 42,566,866 |
| その他の受取利息収入 | 868,506 | 30,702,360 | 10,244,728 | 665,592 | 0 | 85,680 | 0 | 0 | 42,566,866 |
| 雑収入 | 1,133,162 | 76,038,084 | 2,566,996 | 5,530,218 | 279,897 | 479,458 | 677,633 | 2,719,000 | 89,424,448 |
| 私大退職金財団交付金収入 | 0 | 55,601,800 | 540,000 | 0 | 0 | 0 | 0 | 0 | 56,141,800 |
| 県退職金財団交付金収入 | 0 | 0 | 0 | 915,000 | 150,000 | 0 | 90,000 | 0 | 1,155,000 |
| 施設設備利用料収入 | 14,880 | 2,665,913 | 252,277 | 676,966 | 0 | 107,800 | 318,000 | 16,000 | 4,051,836 |
| その他の雑収入 | 1,118,282 | 17,770,371 | 1,774,719 | 3,938,252 | 129,897 | 371,658 | 269,633 | 2,703,000 | 28,075,812 |
| 借入金等収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 計 | 2,173,110 | 3,955,961,671 | 381,581,617 | 1,426,774,524 | 312,359,007 | 278,923,985 | 179,608,734 | 207,045,864 | 6,744,428,512 |

支 出 の 部

(単位 円)

| 部門 | 学校法人 | 就実大学 | 就実短期大学 | 就実高等学校 | 就実中学校 | 就実小学校 | 就実大学・短期大学 附属幼稚園 | 就実大学薬学部 附属薬局 | 総 額 |
|-----------------|------------|---------------|-------------|---------------|-------------|-------------|--------------------|-----------------|---------------|
| 人件費支出 | 40,676,323 | 1,821,041,930 | 263,110,737 | 890,175,115 | 181,327,092 | 189,007,671 | 137,068,671 | 25,769,270 | 3,548,176,809 |
| 教員人件費支出 | 0 | 1,335,508,522 | 214,718,805 | 785,506,605 | 167,964,160 | 168,845,671 | 72,488,648 | 0 | 2,745,032,452 |
| 職員人件費支出 | 24,014,312 | 413,127,658 | 47,849,412 | 101,108,813 | 11,417,924 | 19,881,408 | 63,995,023 | 25,769,270 | 707,163,820 |
| 役員報酬支出 | 16,572,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,572,011 |
| 退職金支出 | 90,000 | 72,405,750 | 542,520 | 3,559,697 | 1,945,008 | 280,551 | 585,000 | 0 | 79,408,526 |
| 教育研究経費支出 | 0 | 930,056,807 | 89,818,690 | 282,764,883 | 52,147,658 | 52,331,064 | 29,310,582 | 0 | 1,436,429,684 |
| 消耗品費支出 | 0 | 94,570,430 | 6,915,867 | 117,777,932 | 17,004,522 | 14,174,908 | 3,973,142 | 0 | 254,416,801 |
| 光熱水費支出 | 0 | 129,878,480 | 13,850,192 | 27,792,224 | 5,580,703 | 13,141,046 | 4,627,079 | 0 | 194,869,724 |
| 旅費交通費支出 | 0 | 19,342,362 | 2,400,653 | 3,650,233 | 1,236,919 | 897,155 | 490,123 | 0 | 28,017,445 |
| 通信費支出 | 0 | 12,123,476 | 1,424,565 | 4,782,325 | 1,116,942 | 556,821 | 254,608 | 0 | 20,258,737 |
| 印刷製本費支出 | 0 | 17,491,716 | 2,185,335 | 2,002,321 | 185,027 | 160,644 | 41,690 | 0 | 22,066,733 |
| 修繕費支出 | 0 | 25,940,761 | 5,012,711 | 17,144,141 | 3,282,622 | 419,546 | 1,571,177 | 0 | 53,730,958 |
| 損害保険料支出 | 0 | 2,224,438 | 1,232,877 | 1,859,878 | 386,972 | 181,751 | 58,485 | 0 | 4,949,411 |
| 保守清掃費支出 | 0 | 119,850,831 | 12,131,144 | 12,990,693 | 2,534,560 | 5,323,394 | 1,948,018 | 0 | 154,778,640 |
| 賃借料支出 | 0 | 4,614,294 | 118,458 | 1,388,830 | 94,370 | 4,318,160 | 363,000 | 0 | 10,897,112 |
| 交際会議費支出 | 0 | 1,152,521 | 223,932 | 23,971 | 649 | 7,519 | 16,886 | 0 | 1,425,478 |
| 報酬委託手数料支出 | 0 | 195,059,557 | 12,704,419 | 25,085,366 | 7,787,600 | 6,434,337 | 3,006,698 | 0 | 250,077,977 |
| 負担金支出 | 0 | 24,580,599 | 2,233,063 | 3,210,703 | 791,018 | 425,660 | 343,160 | 0 | 31,584,203 |
| 奨学費支出 | 0 | 274,034,100 | 28,939,600 | 55,526,000 | 10,390,000 | 6,120,000 | 0 | 0 | 375,009,700 |
| 福利費支出 | 0 | 8,567,314 | 1,232,357 | 2,699,087 | 338,273 | 160,923 | 32,745 | 0 | 13,030,699 |
| 生徒活動補助支出 | 0 | 0 | 0 | 6,571,719 | 1,310,531 | 0 | 0 | 0 | 7,882,250 |
| その他の教育研究経費支出 | 0 | 625,928 | 208,507 | 259,460 | 106,950 | 9,200 | 12,583,771 | 0 | 13,793,816 |
| 管理経費支出 | 19,866,531 | 120,765,975 | 14,797,700 | 49,215,746 | 12,965,920 | 23,608,430 | 9,994,482 | 197,031,896 | 448,246,680 |
| 消耗品費支出 | 610,391 | 3,337,363 | 355,150 | 1,747,190 | 418,588 | 2,720,199 | 771,957 | 952,114 | 10,912,952 |
| 光熱水費支出 | 274,120 | 3,362,989 | 368,957 | 16,525,989 | 3,574,497 | 352,000 | 1,799,664 | 1,799,199 | 28,051,415 |
| 旅費交通費支出 | 4,004,295 | 2,184,618 | 534,308 | 1,067,854 | 147,445 | 284,861 | 2,978 | 89,312 | 8,315,671 |
| 通信費支出 | 323,645 | 3,531,539 | 619,455 | 1,149,674 | 300,893 | 145,356 | 291,842 | 467,789 | 6,830,193 |
| 印刷製本費支出 | 1,317,492 | 16,955,385 | 2,545,966 | 4,965,003 | 3,030,048 | 2,062,775 | 0 | 0 | 30,876,669 |
| 修繕費支出 | 85,736 | 1,940,127 | 198,026 | 1,076,850 | 103,659 | 7,800 | 415,244 | 647,130 | 4,474,572 |
| 損害保険料支出 | 106,311 | 469,566 | 58,406 | 508,010 | 66,678 | 251,471 | 51,843 | 42,799 | 1,555,084 |
| 保守清掃費支出 | 1,713,836 | 4,535,372 | 521,344 | 5,123,057 | 879,852 | 870,233 | 267,548 | 774,877 | 14,686,119 |
| 賃借料支出 | 0 | 5,454,852 | 602,702 | 878,409 | 47,783 | 785,400 | 21,120 | 3,615,188 | 11,405,454 |
| 交際会議費支出 | 505,271 | 64,251 | 14,889 | 959,240 | 193,233 | 12,618 | 0 | 0 | 1,749,502 |
| 報酬委託手数料支出 | 5,450,930 | 27,937,537 | 2,918,133 | 8,582,763 | 2,690,189 | 12,983,685 | 310,470 | 569,015 | 61,442,722 |
| 広告料支出 | 1,323,900 | 33,835,476 | 3,374,020 | 1,015,209 | 902,291 | 0 | 0 | 52,150 | 40,503,046 |
| 負担金支出 | 2,278,925 | 1,403,776 | 147,250 | 695,102 | 79,383 | 38,867 | 0 | 357,206 | 5,000,509 |
| 福利費支出 | 1,741,994 | 2,818,541 | 589,639 | 1,517,227 | 136,372 | 378,158 | 381,101 | 112,661 | 7,675,693 |
| 補助活動仕入支出 | 0 | 0 | 0 | 1,000,513 | 0 | 1,097,581 | 0 | 187,174,235 | 189,272,329 |
| 公租公課支出 | 10,661 | 2,254,267 | 159,825 | 367,237 | 25,614 | 50,868 | 24,616 | 309,312 | 3,202,400 |
| 私立大学経常費補助金返還金支出 | 0 | 634,000 | 64,000 | 0 | 0 | 0 | 0 | 0 | 698,000 |
| その他の管理経費支出 | 0 | 1,574,220 | 834,000 | 191,206 | 0 | 749,504 | 5,120,967 | 68,255 | 8,538,152 |
| 過年度修正支出 | 119,024 | 8,472,096 | 891,630 | 1,845,213 | 369,395 | 817,054 | 535,132 | 6,654 | 13,056,198 |
| 借入金等利息支出 | 0 | 2,291,025 | 0 | 1,400,604 | 0 | 1,048,047 | 0 | 0 | 4,739,676 |
| 借入金利息支出 | 0 | 2,291,025 | 0 | 1,400,604 | 0 | 1,048,047 | 0 | 0 | 4,739,676 |
| 借入金等返済支出 | 0 | 27,770,000 | 0 | 122,508,000 | 0 | 99,996,000 | 0 | 0 | 250,274,000 |
| 借入金返済支出 | 0 | 27,770,000 | 0 | 122,508,000 | 0 | 99,996,000 | 0 | 0 | 250,274,000 |
| 施設関係支出 | 0 | 129,559,547 | 13,155,321 | 14,553,225 | 10,906,880 | 0 | 0 | 0 | 168,174,973 |
| 建物支出 | 0 | 26,446,434 | 438,434 | 14,553,225 | 10,906,880 | 0 | 0 | 0 | 52,344,973 |
| 構築物支出 | 0 | 103,113,113 | 12,716,887 | 0 | 0 | 0 | 0 | 0 | 115,830,000 |
| 設備関係支出 | 12,143,010 | 166,988,309 | 11,232,384 | 6,892,335 | 709,056 | 2,760,523 | 1,856,600 | 475,750 | 203,057,967 |
| 教育研究用機器備品支出 | 0 | 117,131,600 | 5,577,186 | 5,332,417 | 403,323 | 1,284,620 | 443,100 | 0 | 130,172,246 |
| 管理用機器備品支出 | 5,559,510 | 3,616,342 | 409,396 | 436,062 | 80,058 | 0 | 1,413,500 | 475,750 | 11,990,618 |
| 図書支出 | 0 | 33,696,026 | 5,054,143 | 1,123,856 | 225,675 | 1,475,903 | 0 | 0 | 41,575,603 |
| 車両支出 | 0 | 1,327,307 | 163,693 | 0 | 0 | 0 | 0 | 0 | 1,491,000 |
| ソフトウェア支出 | 6,583,500 | 11,217,034 | 27,966 | 0 | 0 | 0 | 0 | 0 | 17,828,500 |
| 計 | 72,685,864 | 3,198,473,593 | 392,114,832 | 1,367,509,908 | 258,056,606 | 368,751,735 | 178,230,335 | 223,276,916 | 6,059,099,789 |